Budget Proposal

Hong Kong Juvenile Care Centre Chan Nam Cheong Memorial School

One-off Grant for Promotion of Self-directed Language Learning (English Language)

Budget Proposal for 2025/26

Objectives:

To promote self-directed English language learning and enrich the language learning environment in schools.

Amount of the Grant:

$200,000 HKD (2024/25 - 2026/27)

Ambit of the Grant:

1. To procure and/or subscribe to resources that promote self-directed language learning and enrich the language learning environment, thereby enhancing students' English learning experiences.
2. To organize school-based English language learning activities.
3. To organize or subsidize students to participate in local or overseas English language activities/cross-cultural activities to enrich the English learning environment.

Itemized Budget

	Item	Use	Contents	Evaluation Methods	Budget
1.	Procuring relevant resources	AI platforms, online resources, and/or relevant learning programs	- Procure AI platforms and online resources for enhancing English language learning	- Teachers' observation and elaboration - Students' performance	**$20,000**
2.	Local visits, thematic lectures, study tours	Organize local experiential learning activities	- Organize visits and thematic lectures that engage students in English learning	- Teachers' observation and elaboration - Students' performance	**$30,000**
3.	Overseas Study Tour	Subsidize students to participate in overseas English language activities	- Organize or subsidize students' participation in overseas English language activities/cross-cultural activities	- Teachers' observation and elaboration - Students' survey - Students' performance	**$150,000**

Estimated Expenditure:

Total: $200,000 HKD